

**Consulate General of India
Durban***********1. Budget Allocation in Foreign and Domestic tours head for last three years**

(Amount in thousands)

Budget Allocation	2019-2020			2020-21			2021-22		
	Total Budget for each plan	Revised Budget for each Plan	Final Budget for each Plan	Total Budget for each plan	Revised Budget for each Plan	Final Budget for each Plan	Total Budget for each plan	Revised Budget for each Plan	Final Budget for each Plan
Foreign TE	7868	7000	4437	5900	603	1513	2351	2200	2672
Local Tour	2744	2750	1800	2300	75	64	1700	900	695
Total	10612	9750	6237	8200	678	1577	4051	3100	3367